



City of Naples

City Council Chambers
735 Eighth Street South
Naples, Florida 33940

-SUBJECT-	Ord. No.	Res. No.	Page
<u>ANNOUNCEMENTS</u>			
-MAYOR BILLICK - made a statement concerning the distribution of funds raised by the Centennial Committee			1
-CITY MANAGER JONES - None			1
<u>APPROVAL OF MINUTES</u> -- Workshop Meeting, 11/05/85 Regular Meeting, 11/06/85			1&2
<u>RESOLUTIONS</u>			
-Auth. purchase order - Hole Montes & Associates - widening of Neapolitan Way from U.S. 41 to West Blvd.		85-4867	1&2
-Amend Res. 85-4856 re term of Jos. Zappavigna to Mini-PERC		85-4868	2
-Approve CCL 85-5 - permit rock revetment - 18 6th Av So - Morrow		85-4869	2
-Approve sewer main extension - Rock Creek Campground		85-4871	3
-Approve Spec Ex Pet 85-S24 - permit 138 room transient lodging facility - La Versailles, 1315 Fifth Av So		85-4872	3
-Approve Spec Ex Pet 85-S26-permanent approval of Blackhawk Computer College, 4085 Tamiami Tr No		85-4873	4
-Approve Spec Ex Pet 85-S27 - permit DeVoe Cadillac auto showroom in Coastland Shopping Center Mall		85-4874	4
-Approve Nonconformity Pet 85-N-6 - permit two additional dwelling units, 378 6th St So		85-4875	4
-Appt. Robert Tiffany and Ed Kant to four year terms-Airport Auth		85-4876	5
-Approve record plat for "Gulf Shore Court", SW corner Gordon Dr & 20th Av So		85-4877	5
-REMOVED FROM AGENDA - request for temporary use permit - motorhome 373 Cuddy Court		85-	5
-Approve conveyance of sewerage facilities - Moorings Park		85-4878	6
-Appt. Cons. Sel. Comm. - eng. serv. - proposed improvements - Carver/River Park residential area		85-4879	7
-Appt. Cons. Sel. Comm. - eng. serv. - recreation/open air shelter River Park Comm Ctr		85-4880	7
<u>ORDINANCES - First Reading</u>			
-Approve increase garbage rates	85-		6
- Second Reading			
-Adopt redefining boundaries of sewer service area	85-4870		2
<u>DISCUSSION</u>			
-Recognition of Bobbette Phister for her work on the Centennial Ball			1
-City Manager Jones noted the appointment of James L. Chaffee as Utilities Director			7

CONSENT AGENDA (Cont)

---RESOLUTION 85-4868

ITEM 7

A RESOLUTION AMENDING SECTION ONE OF RESOLUTION 85-4856 TO CONFIRM THE APPOINTMENT OF JOSEPH ZAPPAVIGNA TO THE CITY OF NAPLES PUBLIC EMPLOYEES RELATIONS COMMISSION FOR AN UNEXPIRED TERM ENDING APRIL 4, 1987; AND PROVIDING AN EFFECTIVE DATE.

Title not read.

MOTION: To APPROVE the minutes and ADOPT the resolutions as presented.

-----END CONSENT AGENDA-----

-----ADVERTISED PUBLIC HEARINGS-----

---RESOLUTION 85-4869

ITEM 8

A RESOLUTION GRANTING A VARIANCE FROM THE CITY'S MOST RESTRICTIVE COASTAL CONSTRUCTION SETBACK LINE ESTABLISHED BY SECTION 7-41 OF THE CODE OF ORDINANCES OF THE CITY OF NAPLES, TO PERMIT CONSTRUCTION OF A WAVE ENERGY ABSORBING ROCK REVETMENT AGAINST AN EXISTING VERTICAL FACE CONCRETE SEAWALL AT 18 6TH AVENUE SOUTH, MORE PARTICULARLY DESCRIBED HEREIN; AND PROVIDING AN EFFECTIVE DATE.

Title read by City Attorney Rynders.

Public Hearing: Opened - 9:20 a.m. Closed - 9:26 a.m.

Bruce Green, representing the petitioner, spoke in support of the request. Councilman Anderson commended the petitioner's effort and suggested that some way be devised to have this type of construction all along the beachfront. Mr. Schroeder asked City Manager Jones and City Attorney Rynders to propose an ordinance that would determine a permit system for this type of construction that would not require Council's approval for each request. Ed McMahon, representing the Old Naples Association, agreed.

MOTION: To ADOPT the resolution as presented.

---ORDINANCE 85-4870

ITEM 9

AN ORDINANCE AMENDING ORDINANCE NO. 2699 AND ORDINANCE NO. 4213 RELATING TO THE CONSTRUCTION OF THE CITY'S SEWER SYSTEM INTO CERTAIN UNINCORPORATED AREAS OF COLLIER COUNTY, REDEFINING THE BOUNDARIES OF SAID SEWER SERVICE AREA; and PROVIDING AN EFFECTIVE DATE.

Title read by City Attorney Rynders.

Public Hearing: Opened - 9:27 a.m. Closed - 9:28 a.m. No one present to speak for or against.

City Attorney Rynders reported that the Public Service Commission had indicated that there was no conflict with any other provider of utilities.

MOTION: To ADOPT the ordinance as presented on Second Reading.

-----END ADVERTISED PUBLIC HEARINGS-----

COUNCIL MEMBERS	M O T I O N	S E C O N D	Y E S	N O	A B S E N T
Anderson Barnett Bledsoe Richardson Schroeder Billick	X				
			C O N S E N S U S		
Anderson Barnett Bledsoe Richardson Schroeder Billick (6-0)	X		X	X	X
			X	X	X
Anderson Barnett Bledsoe Richardson Schroeder Billick (6-0)	X		X	X	X
			X	X	X

COUNCIL MEMBERS	M O T I O N	S E C O N D	Y E S	N O	A B S E N T
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---RESOLUTION 85-4871

ITEM 10

A RESOLUTION APPROVING A SEWER MAIN EXTENSION FOR THE ROCK CREEK CAMP GROUND TO BE CONSTRUCTED, PURSUANT TO THE CRITERIA FOR SUCH APPROVALS SET FORTH IN RESOLUTION NO. 85-4665; AND PROVIDING AN EFFECTIVE DATE.

Title read by City Attorney Rynders.

In response to a question from Mr. Anderson, City Manager Jones stated there would be no problem with operating capacity.

MOTION: To ADOPT the resolution as presented.

*** *** ***

BREAK: Recessed - 9:30 a.m. Reconvened - 9:48 a.m.

*** *** ***

COMMUNITY DEVELOPMENT DEPARTMENT/NAPLES PLANNING ADVISORY BOARD

ITEM 11

---RESOLUTION 85-4872

ITEM 11-a

A RESOLUTION GRANTING A SPECIAL EXCEPTION TO PERMIT A 138 ROOM TRANSIENT LODGING FACILITY AND CERTAIN OFF-SITE PARKING SPACES ON THE PRESENT SITE OF LE VERSAILLES AND CADDY SHACK RESTAURANTS, SUBJECT TO THE CONDITIONS SET FORTH HEREIN; AND PROVIDING AN EFFECTIVE DATE.

Title read by City Attorney Rynders.

Attorney Robert Hines, representing the petitioner, noted the presence of engineers Stanley Hole and George Hermanson, architects Bob Forsythe and David Humphreys and traffic engineer John W. Barr. He reviewed the plans to demolish the existing La Versailles and Caddy Shack restaurants and the gas station to the west. The petitioner plans a small office building on the gas station site along with enough parking to include space for hotel employees, he said. He also mentioned the proposed hotel and shoreline landscaping and stated that the petitioner understood and agreed to the staff recommendations included in the resolution. In response to questions from Council, Mr. Hines stated that the small office building would house offices of the petitioner who hopes to develop a chain of similar hotels. He further noted that the plans had been revised so that the overall height of the proposed hotel would be 53 feet, seven feet lower than the maximum allowed. Traffic Engineer John W. Barr reviewed his findings and stated that this facility would generate less traffic than other facilities that could be permitted in this area (Attachment #3). He noted the consolidation of ingress and egress points which line up with River Point Drive and stated his opinion that this intersection with U.S. 41 would soon be signalized.**Ed McMahon, representing the Old Naples Association, spoke in opposition to adding more traffic to this area and noted the Association's position that there were already enough transient lodging facilities in the City. Citizens Jim McGrath and J. Sandy Scatena spoke in opposition (Mr. Scatena's statement - Attachment #4). Mayor Billick ruled that Mr. Scatena's exhibits would be a part of this meeting packet on file in the City Clerk's office. Jerry Sealy, Executive Director of the Airport, spoke in opposition to development of this land because it was directly in line with the take-off runway and because of a potential noise problem. City Attorney Rynders suggested an avigation easement: "an actual interest in land allowing planes to fly low in approach to an airport over property and releasing the airport in perpetuity of any planes flying low". Mr. Hines stated he would discuss this with his client.

MOTION: To ADOPT the resolution as presented.

*** *** ***

Anderson X
Barnett X
Bledsoe X
Richardson X
Schroeder X
Billick X
(6-0)

**AMENDMENT TO MINUTES:
12/04/85

Mr. Schroeder wished to have the minutes reflect that traffic engineer John Barr had indicated that the construction of the small office building and the hotel with two restaurants would result in 25% less trips per day to the site. He also noted that there were plans to lengthen the left turn lane, eastbound on U.S. 41 which would permit more cars to be stacked.

Anderson X
Barnett X
Bledsoe X
Richardson X
Schroeder X
Billick X
(6-0)

COUNCIL MEMBERS

M O T I O N S
S E C O N D S
A B S E N T

COMMUNITY DEVELOPMENT DEPARTMENT/NAPLES PLANNING ADVISORY BOARD

ITEM 11 (Cont)

---RESOLUTION 85-4873

ITEM 11-b

A RESOLUTION GRANTING A SPECIAL EXCEPTION TO PERMIT PERMANENT APPROVAL OF THE OPERATION OF A COMPUTER COLLEGE IN THE PARK SQUARE COMMERCIAL COMPLEX AT 4085 TAMiami TRAIL NORTH, SUBJECT TO THE CONDITIONS SET FORTH HEREIN; AND PROVIDING AND EFFECTIVE DATE.

Title read by City Attorney Rynders.

Mr. Schroeder suggested that the effective date of this resolution be made 30 days after adoption to allow enough time for the conditions cited to be met and inspected. David Mikelson, petitioner, noted that they had complied with the conditions and he had no objection to the 30 period suggested.

MOTION: To ADOPT the resolution as amended to be effective 30 days after adoption.

*** *** ***

Anderson . X
Barnett X
Bledsoe X
Richardson X
Schroeder X
Billick X
(6-0)

---RESOLUTION 85-4874

ITEM 11-c

A RESOLUTION GRANTING A SPECIAL EXCEPTION TO PERMIT AND AUTOMOBILE SHOWROOM IN AN EXISTING SPACE AT THE COASTLAND CENTER SHOPPING MALL; AND PROVIDING AN EFFECTIVE DATE.

Title read by City Attorney Rynders.

Joseph Herms, local car dealer, spoke against setting this precedent. He noted that he and other dealers would also like to have showrooms in a mall and it would not be possible to accommodate all of them. In response to a question from Mayor Billick, Community Development Director Barry noted the limit of four test drive vehicles in the parking lot. Attorney George Vega, who was representing Coastland Mall and the petitioner, stated that the Mall may allow one other auto dealer in there.

MOTION: To ADOPT the resolution as presented.

*** *** ***

Anderson X
Barnett X
Bledsoe X
Richardson X
Schroeder X
Billick X
(6-0)

---RESOLUTION 85-4875

ITEM 11-d

A RESOLUTION AUTHORIZING A NONCONFORMITY REQUEST TO BUILD TWO ADDITIONAL DWELLING UNITS ON PROPERTY WHICH IS NONCONFORMING LOCATED AT 378 SIXTH STREET SOUTH, SUBJECT TO THE CONDITIONS SET FORTH HEREIN; AND PROVIDING AN EFFECTIVE DATE.

Title read by City Attorney Ryndes.

Mr. Schroeder said he felt the sidewalk in front of the property should be put in; however, it was the consensus of Council that there was no need for it.

MOTION: To ADOPT the resolution as presented.

-----END COMMUNITY DEVELOPMENT/P.A.B.-----

Anderson X
Barnett X
Bledsoe X
Richardson X
Schroeder X
Billick X
(5-1)

COUNCIL MEMBERS

M	S		A
O	E	Y	B
T	C	N	S
I	O	E	E
O	N	N	N
N	D	O	T

RESOLUTION 85-4876

ITEM 12

A RESOLUTION APPOINTING TWO MEMBERS TO THE CITY OF NAPLES AIRPORT AUTHORITY; AND PROVIDING AN EFFECTIVE DATE.

Title read by City Attorney Rynders.

Mayor Billick noted that Jim Suckow had applied for an appointment but was unable to be at this meeting. Council interviewed incumbents Robert Tiffany and Ed Kant and applicant Joseph Kingsley.

MOTION: To REAPPOINT Robert Tiffany and Ed Kant.

Anderson				X
Barnett	X		X	
Bledsoe			X	
Richardson		X	X	
Schroeder				X
Billick			X	
(4-2)				

Mr. Anderson moved to ADOPT the resolution unanimously to which Mr. Schroeder agreed. It was the consensus of Council to do so.

*** *** ***

RESOLUTION 85-4877

ITEM 13

A RESOLUTION APPROVING THE RECORD PLAT FOR A SINGLE-FAMILY, NINE (9) LOT SUBDIVISION OF APPROXIMATELY 6.1 ACRES KNOWN AS "GULF SHORE COURT", LOCATED ON THE SOUTHWEST CORNER OF GORDON DRIVE AND 20TH AVENUE SOUTH; AND PROVIDING AN EFFECTIVE DATE.

Title read by City Attorney Rynders.

MOTION: To ADOPT the resolution as presented.

Anderson				X
Barnett				X
Bledsoe	X			X
Richardson				X
Schroeder		X		X
Billick				X
(6-0)				

*** *** ***

RESOLUTION 85-

ITEM 14

A RESOLUTION AUTHORIZING A TEMPORARY USE PERMIT TO ALLOW OVERNIGHT PARKING OF A MOTOR HOME AT A PRIVATE RESIDENCE FOR THIRTY (30) DAYS; AND PROVIDING AN EFFECTIVE DATE.

Title not read.

City Attorney Rynders noted that the petitioner had notified the staff that he had sold the motor home and stated that it would not be necessary to take action on this matter. It was the consensus of Council to remove this item from the Agenda.

*** *** ***

COUNCIL MEMBERS

M	S		A
O	E		B
T	C	Y	S
I	O	E	E
O	N	S	N
N	D	O	T

-----FIRST READINGS-----

---ORDINANCE 85---

ITEM 15

AN ORDINANCE RELATING TO CHARGES FOR GARBAGE AND REFUSE PICKUP SERVICE AND CHANGES RELATING TO TYPE II (HORTICULTURAL) TRASH COLLECTION; AMENDING SECTIONS 10-9(B), 1(a)(b)(c)(d), 2(a)(c), AND (C)(1)(2)(8) OF THE CODE OF ORDINANCES OF THE CITY OF NAPLES, FLORIDA; DELETING SECTIONS 10-9(C)(3), 10-9(B)(1)(j), AND 10-9(B)(2)(d) OF THE CODE OF ORDINANCES; AND PROVIDING AN EFFECTIVE DATE.

PURPOSE: TO INCREASE CHARGES FOR GARBAGE AND REFUSE PICKUP SERVICE FOR RESIDENTIAL, MULTIFAMILY, AND COMMERCIAL CUSTOMERS AND TO CHANGE THE METHOD FOR COLLECTING TYPE II (HORTICULTURAL) TRASH MATERIALS AND RESIDENTIAL GARBAGE.

Title read by City Attorney Rynders.

Citizen J. Sandy Scatena spoke in opposition to the increase. He noted other increases and that personnel cost was the reason for the requested increase in charges. He asked if increased salaries for the mayor and council were part of those costs. Citizen Harry Rothchild also spoke in opposition to the higher rates and noted the increased council, mayor and city manager salaries, as well as the cost of including the councilmen in the pension plan. In response to a question from Mr. Anderson, City Manager Jones explained that the rate formula used included only expenses associated with the service and reviewed his memorandum dated November 12, 1985 (Attachment #5) outlining some changes in the trash pick-up procedure.

MOTION: To APPROVE the ordinance as presented on First Reading.

-----END FIRST READINGS-----

---RESOLUTION 85-4878

ITEM 16

A RESOLUTION AUTHORIZING THE MAYOR AND CITY CLERK TO EXECUTE AN AGREEMENT BETWEEN THE CITY OF NAPLES AND MOORINGS PARK, INC.; PROVIDING FOR THE CONVEYING OF SEWERAGE FACILITIES; AND PROVIDING AN EFFECTIVE DATE.

Title read by City Attorney Rynders.

In response to questions from citizen J. Sandy Scatena, City Manager Jones explained that the Council had approved sewer facilities for Moorings Park and this was approval for the conveyance of the sewer collection system. Mr. Scatena asked further questions about the capacity of the City's sewer system to accommodate the various connections outside the City limits and City Manager Jones explained that these connections were within the service area the City had established some time ago. He also pointed out that the charges to all users were based on the water and sewer services as being enterprises paid by user fees with no general revenue subsidy.

MOTION: To ADOPT the resolution as presented.

Anderson			X
Barnett			X
Bledsoe		X	X
Richardson	X		X
Schroeder			X
Billick			X
(6-0)			

Anderson		X	X
Barnett			X
Bledsoe	X		X
Richardson			X
Schroeder			X
Billick			X
(6-0)			

COUNCIL MEMBERS	M O T I O N	S E C O N D	Y E S	N O	A B S E N T
<p><u>RESOLUTION 85-4879</u> <u>ITEM 17</u></p> <p>A RESOLUTION APPOINTING A CONSULTANT SELECTION COMMITTEE FOR SELECTING AN ENGINEER TO PROVIDE PROFESSIONAL SERVICES RELATIVE TO PROPOSED IMPROVEMENTS IN THE CARVER/RIVER PARK RESIDENTIAL AREA; AND PROVIDING AN EFFECTIVE DATE.</p> <p>Title read by City Attorney Rynders.</p> <p><u>MOTION:</u> To <u>ADOPT</u> the resolution as presented.</p> <p>*** *** ***</p>	<p>Anderson Barnett Bledsoe Richardson Schroeder Billick (6-0)</p>	<p>X</p>	<p>X</p>	<p>X X X X X X</p>	<p></p>
<p><u>RESOLUTION 85-4880</u> <u>ITEM 18</u></p> <p>A RESOLUTION APPOINT A CONSULTANT SELECTION COMMITTEE RELATIVE TO SECURING PROFESSIONAL SERVICES FOR THE CONSTRUCTION OF A RECREATION/OPEN AIR SHELTER AT THE RIVER PARK COMMUNITY CENTER; AND PROVIDING AN EFFECTIVE DATE.</p> <p>Title read by City Attorney Rynders.</p> <p><u>MOTION:</u> To <u>ADOPT</u> the resolution as presented.</p> <p>*** *** ***</p>	<p>Anderson Barnett Bledsoe Richardson Schroeder Billick (6-0)</p>	<p>X</p>	<p>X</p>	<p>X X X X X X</p>	<p></p>
<p><u>CORRESPONDENCE AND COMMUNICATIONS</u> - City Manager Jones reported that James L. Chaffee of Bowling Green, Kentucky, had been appointed Utilities Director.</p> <p>*** *** ***</p>					
<p><u>ADJOURN:</u> 12:03 p.m.</p>					
<p>_____ Stanley R. Billick, Mayor</p>					
<p>Janet Cason City Clerk</p>					
<p>Ellen P. Weigand Deputy Clerk</p>					
<p>These minutes of the Naples City Council approved <u>12/04/85</u></p>					

Supplemental Attendance list - Regular Meeting, 11/20/85

Reverend John White
 Kevin Killilea
 Bobette Phister
 Charles Andrews
 Charles Reinbolt
 Bob Bliven
 Robert Galloway
 S. Schram
 A. W. Gilbert
 Ed McMahon
 Robert Forsythe
 Edwin Putzell

Tish Gray
 Robert Russell
 J. Sandy Scatena
 Bruce Green
 George Wilson
 Sheldon Reed
 Sergio Montes
 Stanley Hole
 Jim McGrath
 David Budd
 Jack Barr
 David Humphrey
 Herb Anderson

George Hermanson
 David Mikelson
 Christian LaFaille
 Monique MacGlouthlin
 Robert Hines
 Jack Amaral
 Jerry Sealy
 Ed Kant
 Joseph Kingsley
 George Vega
 Jack Miller
 Harry Rothchild

News Media

Ed Solberg, TV-9
 Bob Del Buono, TV-9
 Beverly Cameron, WINK TV-11

Don Goodwin, Naples Star
 Tom Morgan, Naples Times

Chuch Curry, Naples Daily News
 Mary Armbruster, WEVU TV-26

Other interested citizens and visitors.

CENTENNIAL FUNDS

In September, 1984, the Naples City Council proclaimed 1985 as the City's Centennial Year, and designated the Collier County Historical Society to act for the City Council in connection with the Centennial programs and activities, "subject to periodic review by the City Council....."

Subsequently, the City learned, through the media, that it was proposed that funds from Centennial activities would be used to build an addition to the Collier County Museum and make needed repairs to Palm Cottage. The City was not asked to, and did not, consent to those goals. At the same time it did not object to those uses, but did repeatedly convey its belief that funds from the City's Centennial should not be used exclusively for those purposes.

Representatives of the City and the Historical Society have recently met to agree upon the accounting for and use of Centennial funds, with the following conclusions:

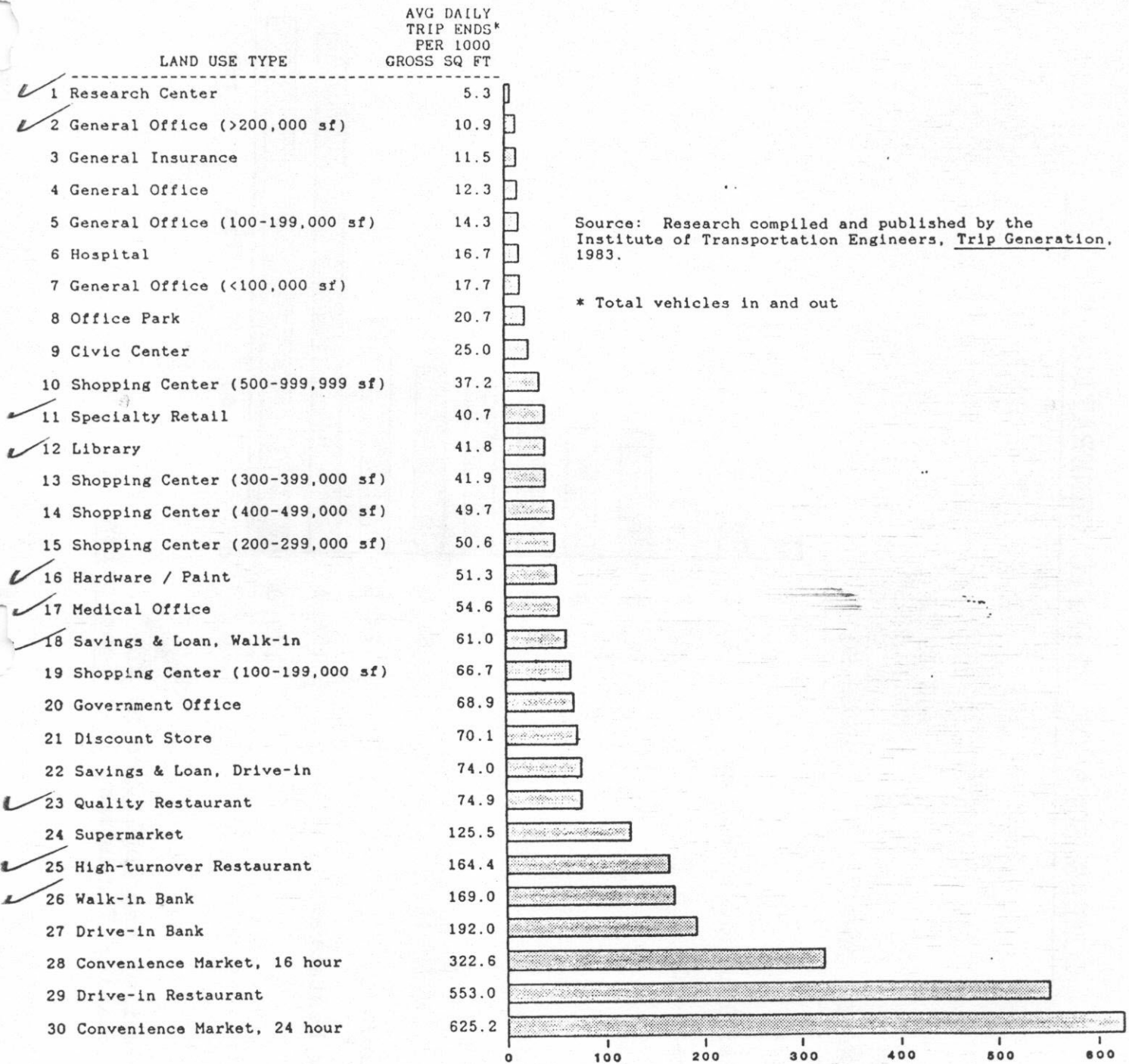
- 1.) It would appear that proceeds from pledges and Centennial activities will be sufficient to provide for an addition to the Collier County Museum, as originally contemplated by the Historical Society.
- 2.) Proceeds will be available for the contemplated repairs to Palm Cottage.
- 3.) A portion (to be determined) of funds from ticket sales to the City's Centennial Ball (not including funds pledged to the Historical Society) will be available for contribution to an appropriate use in the City, the proposed bandshell being the contemplated use.

- 4.) During the remaining period of the Centennial, and at its conclusion, City officials and the Historical Society will account for all Centennial Funds.

I believe the City and the Historical Society are working on parallel and harmonious paths. The foregoing does not involve any "diversion" of Centennial Funds. On the contrary, it represents the mutual agreement by the City and the Historical Society for the balanced and equitable use of those funds.

Stanley R. Billick
Mayor

November 20, 1985

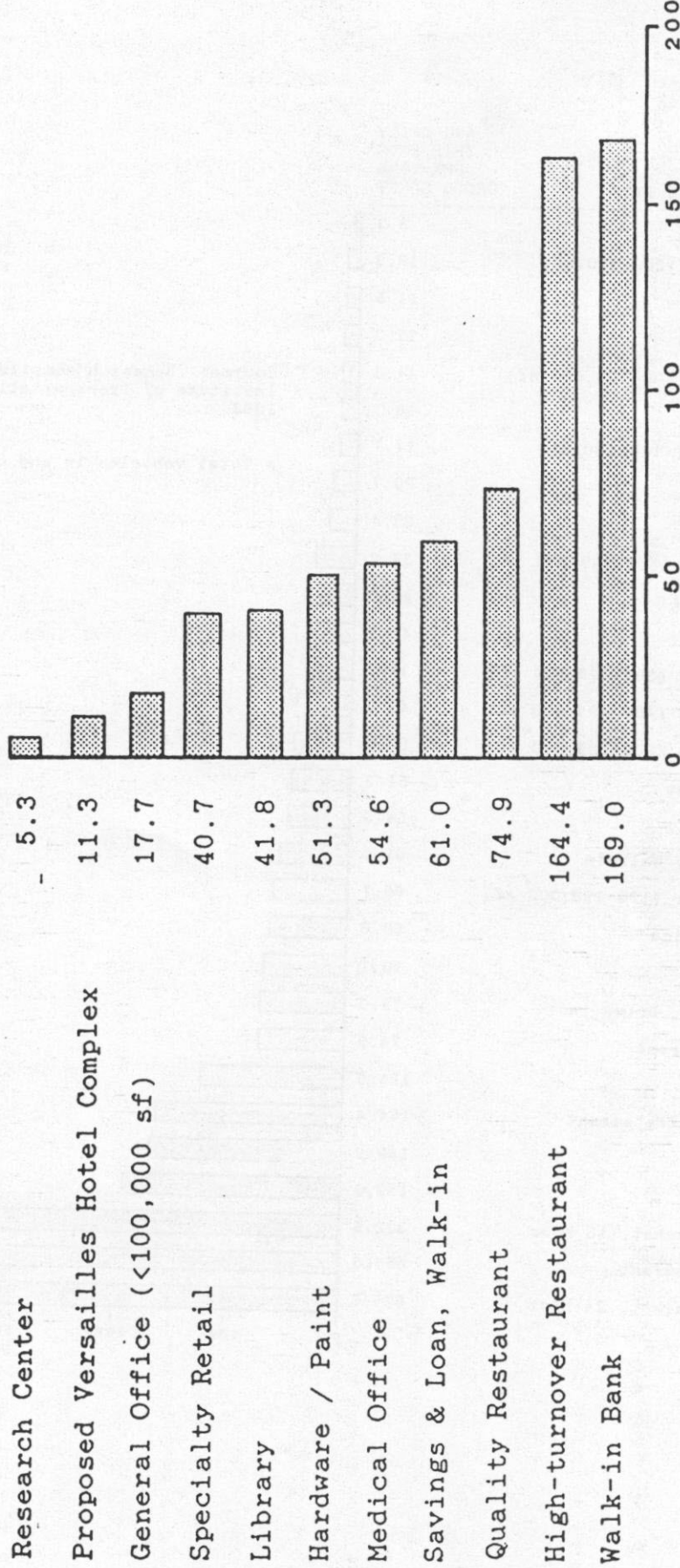


BARR, DUNLOP & ASSOCIATES, INC.

COMPARISONS OF TRAFFIC GENERATION RATES

AVG DAILY
TRIP ENDS*
PER 1000
GROSS SQ FT

LAND USE TYPE



Source: Research compiled and published by the Institute of Transportation Engineers, Trip Generation, 1983.

* Total vehicles in and out

City Council Meeting - November 20, 1985

Good Morning, Mr. Mayor and City Councilmen:
 For the Record: My name is J. Sandy Sentera and
 I reside at 2998 Brinnock Drive.

As a concerned citizen and established member of the business community, I appear before you today to discuss Agenda Item 11-A 'Special Exception Petition 85-524 And Ask you not to Approve this "request to permit a proposed 138 room transient lodging facility and certain off-site parking spaces."

This City Council has the responsibility to provide for the safety of its citizens and to promote the orderly growth of the City of Naples. This Council should consider the Public's interest in this matter over the monetary interest of the Developers.

The decision is yours to make. However, I wish to remind you that the Planning and Admision Board and Mr. Jerry L. Sealey, Executive Director, City of Naples, Airport Authority recommended denial of this type of development.

At this time, I will place into the Record the following Exhibits marked NO. 7 through NO. 9 which I will comment on.



AGENDA ITEM #15
11/20/85

City of Naples

--- MEMO ---

TO: HONORABLE MAYOR AND MEMBERS OF CITY COUNCIL
 FROM: CITY MANAGER FRANKLIN C. JONES
 SUBJECT: TYPE I AND TYPE II REFUSE RATES AND CHANGES IN SERVICE
 DATE: NOVEMBER 12, 1985

BACKGROUND: On an annual basis, staff reviews the existing rates for garbage and trash removal within the City and compares the budgeted expenditure amounts with anticipated revenues for appropriateness. It is our effort to operate this division as an enterprise where revenues equal expenditures. As personnel, operating and capital equipment costs increase, a proportionate rate increase to our customers is necessary.

ANALYSIS:

RATES

In this year's review of estimated expenditures, personnel costs have increased due to cost-of-living and merit increases for our employees. Operating costs have increased mainly due to a 25% increase in Collier County landfill tipping fees (i.e. \$12.00 - 1984/85, \$15 - 1985/86). In addition, refuse collection operating expenses continue to increase. Attachment I identifies the 1985/86 estimated expenditures for this division.

Attachment II reflects a rate survey to compare our existing and proposed rates to other local jurisdictions or private haulers. It is important to note that our proposed rates for residential customers are lower than either Collier County or Punta Gorda who also provide backyard service. As well, the proposed rates are very comparable to Lee County, Cape Coral, and Sarasota, who provide only curb service. Collier County provides either curb or backyard service at the option of their customers. The proposed rates for commercial customers continue to be substantially less than other local jurisdictions. Attachment III identifies the existing and proposed rates for residential, commercial and other garbage customers.

SERVICE

For some time various property owner associations and individual citizens have expressed dissatisfaction with the placement of horticultural trash at curbside for collection by the City. Under our current ordinance, horticultural trimmings must be placed in front of the property from which they were generated. The major concern expressed by citizens has been one of the aesthetics of plastic bags and small bundles of palm fronds, etc., remaining at the curb for as long as six days awaiting pickup. To address this, the Solid Waste Division has reviewed its current method for collecting the horticultural materials and residential garbage. Attached for your information are route maps for the twice-a-week residential garbage collection and the

once-a-week collection of bagged and bundled clippings. Because both of these operations have opposite seasonal peak demands (horticultural trash collection in summer and residential in winter), the two operations could be combined so that horticultural materials could be collected with the twice-a-week backyard residential garbage service which would eliminate the placement of bagged clippings and bundled limbs at curbside.

This could be accomplished at no additional cost other than an increase in our tipping fees at the County landfill for disposal of the horticultural material:

\$ 15.00	Tipping Fee Per Ton
X 62.50	Estimated Annual Tonnage
\$937.50	Total Yearly Increased Cost

No additional personnel would be needed as we would reassign two current workers (Service Worker III's) to the residential refuse collection operation and utilize two spare scooters currently assigned to this division.

Other advantages from this change in service would be:

1. Discontinued use of the 20 cubic yard, rear-loading refuse truck which is currently used for the curbside pickup of horticultural material; and
2. Reduced utilization of the City's horticultural landfill which will in turn increase its useful life.

As part of this change in service, the attached amended ordinance prohibits the placement of grass clippings, weeds, leaves, flowers or vines (bagged or not) to be placed at curbside. Our goal here is to effectively sort out the material which can be chipped and later used in our parks and parkways or combined with wastewater sludge for composting purposes. Either process would result in benefits for the City's operation.

CONCLUSIONS AND RECOMMENDATIONS: Based on the above information concerning refuse Types I and II rates, I respectfully request Sections 10-9(B)(1)(a)(b)(c)(d), (2)(a)(c), and (C)(1)(2) of the Code of Ordinances be amended to reflect the rates proposed in Attachment III and providing an effective date. Also, I am requesting 10-9(c)(3) be deleted.

Regarding the change associated with the increased level of service, the following amendments to the Code are necessary:


- * Delete Section 10-9(B)(1)(j)
- * Delete Section 10-9(B)(2)(d)
- * Amend Section 10-9(C)(8) to read as follows:
 - (8)(a) Refuse Type II, which includes all bagged or bundled horticultural trimmings and all accumulations of grass, weeds, palm fronds, leaves, flowers, shrubs, vines, tree limbs and other similar accumulations incidental to yard keeping, shall be placed at a convenient location for collection and removal by the City or its duly authorized agent or representative. Bagged horticultural material shall be placed in plastic bags of no less than 1.5 millimeters thickness. Any single bag shall not exceed 30 pounds and shall be securely tied or sealed. Bundled tree limbs, palm fronds, etc., shall be tied at both ends with total length not to

Mayor & Council
November 12, 1985
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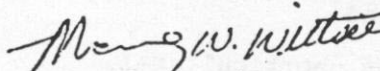
exceed four (4) feet; individual tree limbs shall not exceed four (4) inches in diameter.

- (8)(b) Refuse Type II, which includes palm fronds, shrubs, tree limbs and other similar accumulations incidental to yard keeping shall be placed for collection at the curb of street or alley adjacent to the right-of-way in front of the property from which trash is generated. Such trash and horticultural trimmings shall not be placed in front of property belonging to another. No grass clippings, weeds, leaves, flowers or vines shall be placed at curb side whether bagged or not.

Respectfully submitted,


Franklin C. Jones
City Manager

Prepared by:


Mark W. Wiltsie
Acting Utilities Director

MWW/ca

Budgeted Expenditures For
 All Sanitation Services For Fiscal Year 1986

Trash

Personnel Services	\$236,902
Capital Outlay	1,424
Landfill Charges (County)	3,765
Operation/Maintenance Costs	<u>130,113</u>

Total \$372,204

Residential

Personnel Services	\$314,857
Capital Outlay	465
Landfill Charges (County)	78,780
Operation/Maintenance Costs	<u>115,991</u>

Total \$510,093

Commercial

Personnel Services	\$222,328
Capital Outlay	16,550
Landfill Charges (County)	191,250
Operation/Maintenance Costs	<u>176,735</u>

Total \$606,863

Attachment II

SANITATION RATE COMPARISON

*BACKYARD SERVICE:

CUSTOMER:	Naples		Collier County	Punta Gorda
	Current	Proposed		
Residential	\$ 84.03	\$ 100.00	\$ 130.80	\$ 111.00
Multifamily	52.05	62.00	130.80	111.00
Duplex	\$ 84.03	\$ 100.00	\$ 130.80	\$ 111.00

*CURBSIDE SERVICE:

CUSTOMER:	Naples		Lee County	Collier County	Sarasota	Cape Coral
	Current	Proposed				
Residential	\$ 84.03	\$ 100.00	\$99.00	\$ 96.36	\$93.00	\$131.56
Multifamily	52.50	62.00	99.00	96.36	93.00	111.76
Duplex	\$ 84.03	\$ 100.00	\$99.00	\$ 96.36	\$93.00	\$223.80

*Annual Charges

COMMERCIAL SERVICE - 2 YARD CONTAINER - MONTHLY CHARGES

	-----Pickups Per Week-----				
	2	3	4	5	6
Naples (Proposed Rate)	\$ 48.12	\$ 59.90	\$ 71.68	\$ 83.46	\$ 95.24
Collier	101.37	142.67	182.44	222.19	261.94
Lee	90.38	128.10	165.78	203.49	341.19
Cape Coral	72.00	108.00	144.00	180.00	216.00
Sarasota	\$ 38.99	\$ 49.73	\$ 60.50	\$ 71.26	\$ 82.02

COMMERCIAL SERVICE - 4 YARD CONTAINER - MONTHLY CHARGES

	-----Pickups Per Week-----				
	2	3	4	5	6
Naples (Proposed Rate)	\$ 71.68	\$ 95.24	\$118.80	\$142.36	\$165.92
Collier	166.01	234.61	302.36	370.93	439.48
Lee	83.20	124.80	166.40	208.00	249.60
Cape Coral	165.78	241.19	316.56	391.97	467.40
Sarasota	89.00	133.50	178.00	222.50	267.00
Punta Gorda	\$ 60.50	\$ 90.75	\$121.01	\$145.69	\$181.49

COMMERCIAL SERVICE - 6 YARD CONTAINER - MONTHLY CHARGES

	-----Pickups Per Week-----				
	2	3	4	5	6
Naples (Proposed Rate)	\$ 95.22	\$130.55	\$165.88	\$201.21	\$236.54
Collier	234.61	336.64	439.48	541.54	645.33
Lee	124.80	187.20	249.60	312.00	374.40
Cape Coral	244.20	257.30	470.40	583.50	696.60
Sarasota	119.80	179.70	239.60	299.50	359.40
Punta Gorda	\$116.94	\$149.21	\$181.49	\$213.77	\$246.06

CURRENT AND PROPOSED ANNUAL RATE COMPARISON

RESIDENTIAL SANITATION RATES

	<u>Current</u>	<u>Proposed</u>	<u>Annual Increase</u>
Residential			
Garbage	\$ 68.58	\$ 75.00	\$ 6.42
Trash	15.45	25.00	9.55
Totals	<u>\$ 84.03</u>	<u>\$100.00</u>	<u>\$15.97</u>
Multifamily			
Garbage	\$ 45.72	\$ 50.00	\$ 4.28
Trash	6.33	12.00	5.67
Totals	<u>\$ 52.05</u>	<u>\$ 62.00</u>	<u>\$ 9.95</u>

COMMERCIAL SANITATION RATES

-----Pickups Per Week-----

Container Size:	2		3		4		5		6	
	<u>Current</u>	<u>Proposed</u>	<u>Current</u>	<u>Proposed</u>	<u>Current</u>	<u>Proposed</u>	<u>Current</u>	<u>Proposed</u>	<u>Current</u>	<u>Proposed</u>
2 Cubic Yards	\$ 34.90	\$ 48.12	\$ 45.85	\$ 59.90	\$ 56.80	\$ 71.68	\$ 67.75	\$ 83.46	\$ 78.70	\$ 95.24
1 Cubic Yards	45.90	59.90	62.35	77.57	78.00	95.24	95.25	112.91	111.70	130.58
1 Cubic Yards	56.82	71.68	78.73	95.24	100.64	118.80	122.25	142.36	144.46	165.97
1 Cubic Yards	78.72	95.22	111.58	130.55	144.44	165.88	177.30	201.21	210.16	236.54
1 Cubic Yards	\$100.64	\$118.78	\$144.46	\$165.89	\$188.28	\$213.00	\$232.10	\$260.11	\$275.92	\$307.22

MULTIUSERS OF COMMERCIAL CONTAINERS

-----Pickups Per Week-----

Container Size		2	3	4	5	6
1 Cubic Yard	Existing	\$17.45	\$22.92	\$28.40	\$33.88	\$39.35
1 Cubic Yard	Proposed	\$24.06	\$29.95	\$35.84	\$41.73	\$47.62

Minimum Charge: Existing \$5.75/Month
 Proposed \$6.25/Month
 Per Cubic Yard Charge: Existing \$1.46
 Proposed 2.22

MOTELS, HOTELS, APARTMENTS

<u>Current</u>	<u>Proposed</u>	<u>Annual Increase</u>
\$7.52/room	\$8.22/Room	\$.70/Room

OTHER BUSINESSES OR INSTITUTIONS NOT COVERED ABOVE

	<u>Current</u>	<u>Proposed</u>	<u>Annual Increase</u>
2 30-Gallon Cans	\$37.60/Year	\$41.10	\$3.50
Each Additional Can	\$16.35/Year	\$17.88	\$1.53